(409)835-7895

Beaumont Transit System (BMT)

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

ID Number: 6016 www.beaumonttransit.com/ 550 Milam Street

Chief Executive Officer: Stephen J. Bonczek, City Manager

Demand

\$494,920

116.807

114,653

21,631

10.047

\$0

79

N/A

4.0

N/A

40%

\$4.32

\$49.26

5

0

Response

Bus

\$2,188,795

5.855.128

1,520,230

664,645

5,352

49,822

0.0

16

9.4

12

1.0

13

33%

\$3.29

\$43.93

\$32.060

Modal Information

| Beaumont, TX 77701 | ystem Wide | e Information | | |
|---|-------------|-------------------------------------|-------------|--|
| General Information | | Financial Information | | Characteristics |
| Urbanized Area (UZA) Statistics — 1990 Ce | ensus | Fare Revenues Earned | | Operating Expense |
| Beaumont, TX | | Directly Operated | \$502,298 | Capital Funding |
| Square Miles | 91 | Purchased Transportation | 0 | Annual Passenger Miles |
| Population | 122,841 | Total Fare Revenues Earned | \$502,298 | Annual Vehicle Revenue Miles |
| Population Ranking out of 405 UZA's | 187 | | | Annual Unlinked Trips |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Ti |
| | | Passenger Fares | \$502,298 | Annual Vehicle Revenue Hour |
| | | Local Funds | 719,243 | Fixed Guideway Directional Ro |
| Service Area Statistics | | State Funds | 424,925 | Vehicles Available for Maximus |
| Square Miles | 41 | Federal Assistance | 1,017,561 | Average Fleet Age in Years |
| Population | 82,731 | Other Funds | 19,688 | Vehicles Operated in Maximun |
| | | Total Operating Funds Expended | \$2,683,715 | Peak to Base Ratio |
| | | | | Percent Spares |
| Service Consumption | | | | Incidents |
| Annual Passenger Miles | 5,971,935 | Summary of Operating Expenses | • | Patron Fatalities |
| Annual Unlinked Trips | 1,541,861 | Salaries, Wages and Benefits | \$1,906,937 | |
| Average Weekday Unlinked Trips | 5,431 | Materials and Supplies | 402,790 | Performance Measures |
| Average Saturday Unlinked Trips | 3,014 | Purchased Transportation | 0 | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | 373,988 | Service Efficiency |
| | | Total Operating Expenses | \$2,683,715 | Operating Expense per Vehicle |
| | | | | Operating Expense per Vehicle |
| Service Supplied | | Reconciling Cash Expenditures | \$0 | |
| Annual Vehicle Revenue Miles | 779,298 | | | Cost Effectiveness |
| Annual Vehicle Revenue Hours | 59,869 | Sources of Capital Funds Expended | | Operating Expense per Passer |
| Vehicles Available for Maximum Service | 23 | Local Funds | \$6,412 | Operating Expense per Unlinke |
| Vehicles Operated in Maximum Service | 17 | State Funds | 0 | |
| Base Period Requirement | 12 | Federal Assistance | 25,648 | Service Effectiveness |
| | | Total Capital Funds Expended | \$32,060 | Unlinked Passenger Trips per Unlinked Passenger Trips per |
| Vehicles Operated in Maximum Ser | vice | Uses of Capital Funds | | |
| | Described 1 | D *** | F000 | Bus |
| Directly | Purchased | Rolling | Facilities | Operating Expe |

| venicies Operated in Maximum Service | | | Uses of Capital Fullus | | | |
|--------------------------------------|----------|----------------|------------------------|---------|------------|----------|
| | Directly | Purchased | | Rolling | Facilities | Total |
| | Operated | Transportation | | Stock | and Other | Total |
| Bus | 12 | 0 | Bus | \$0 | \$32,060 | \$32,060 |
| Demand Response | 5 | 0 | Demand Response | 0 | 0 | 0 |
| Total | 17 | | Total | 90 | \$32,060 | \$32,060 |

Sources of Capital Funds Expended Federal 80%

Local

20%





